

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
<b>MCL HQ</b>																	
NEW	50.00	0.00	317.00	3410.00	0.00	1350.00	0.00	5284.00	0.00	1050.00	120.00	3603.95	2500.00	215.00	200.00	200.00	18299.95
SAFETY & RESCUE						939.10						262.10					1201.20
<b>TOTAL NEW</b>	<b>50.00</b>	<b>0.00</b>	<b>317.00</b>	<b>3410.00</b>	<b>0.00</b>	<b>2289.10</b>	<b>0.00</b>	<b>5284.00</b>	<b>0.00</b>	<b>1050.00</b>	<b>120.00</b>	<b>3866.05</b>	<b>2500.00</b>	<b>215.00</b>	<b>200.00</b>	<b>200.00</b>	<b>19501.15</b>
SPILL OVER	0.00	0.00	107.00	1047.15	0.00	50.90	0.00	10.00	0.00	25.90	0.00	0.00	0.00	0.00	15000.00	0.00	16240.95
SAFETY & RESCUE						125.02						518.50					643.52
<b>TOTAL SPILL</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>1047.15</b>	<b>0.00</b>	<b>175.92</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>25.90</b>	<b>0.00</b>	<b>518.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>16884.47</b>
<b>TOTAL MCL HQ</b>	<b>50.00</b>	<b>0.00</b>	<b>424.00</b>	<b>4457.15</b>	<b>0.00</b>	<b>2465.02</b>	<b>0.00</b>	<b>5294.00</b>	<b>0.00</b>	<b>1075.90</b>	<b>120.00</b>	<b>4384.55</b>	<b>2500.00</b>	<b>215.00</b>	<b>15200.00</b>	<b>200.00</b>	<b>36385.62</b>
<b>MCL BBSR</b>																	
NEW			5.00	60.00		70.00		30.00		30.00				5.00			200.00
SPILL OVER				156.00		0.00		0.00		30.00							186.00
<b>MCL BBSR</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>216.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.00</b>
<b>JAGANNATH AREA</b>																	
NEW																	
GM UNIT	0.00	0.00	1600.00	4390.00	20.00	654.99	0.00	60.00	0.00	100.00	50.00	0.00	0.00	84.06	3000.00	15.00	9974.05
JAGANNATH WASHERY						0.00											0.00
132/33 KV SUB STATION						1247.00											1247.00
BBUBANESWARI OCP	8000.00	3000.00	1000.00	451.00	995.00	2315.32	0.00	55.00	40.00	55.00	0.00	700.00	0.00	0.00	0.00	600.00	17211.32
ANANTA OCP	1300.00	2300.00	430.00	1174.00	800.00	1026.00	0.00	23.00	0.00	75.00	0.00	1400.00	0.00	0.00	0.00	400.00	8928.00
JAGANNATH OCP	1050.00	350.00	5.00	470.00	250.35	1348.15	0.00	16.00	0.00	220.00	70.00	590.00	0.00	0.00	0.00	300.00	4669.50
ANANTA RLS																	0.00
<b>TOTAL NEW</b>	<b>10350.00</b>	<b>5650.00</b>	<b>3035.00</b>	<b>6485.00</b>	<b>2065.35</b>	<b>6591.46</b>	<b>0.00</b>	<b>154.00</b>	<b>40.00</b>	<b>450.00</b>	<b>120.00</b>	<b>2690.00</b>	<b>0.00</b>	<b>84.06</b>	<b>3000.00</b>	<b>1315.00</b>	<b>42029.87</b>
SPILL OVER																	
GM UNIT	0.00	0.00	35.02	2818.02	0.00	342.00	1800.00	0.00	4000.00	4.00	0.00	442.48	0.00	0.00	0.00	0.00	9441.52
JAGANNATH WASHERY						0.00											0.00
132/33 KV SUB STATION						320.44											320.44
BBUBANESWARI OCP	0.00	154.00	0.00	0.00	0.00	277.14	18400.00	10.00	0.00	60.00	0.00	178.00	0.00	0.00	0.00	265.00	19344.14
ANANTA OCP	0.00	0.00	0.00	41.00	735.00	611.54	0.00	50.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	3637.54
JAGANNATH OCP	3.06	0.00	0.00	36.00	710.61	889.03	0.00	0.00	0.00	0.00	0.00	1335.05	0.00	0.00	0.00	753.00	3726.75
ANANTA RLS							19700.00										19700.00
<b>TOTAL SPILL</b>	<b>3.06</b>	<b>154.00</b>	<b>35.02</b>	<b>2895.02</b>	<b>1445.61</b>	<b>2440.15</b>	<b>39900.00</b>	<b>60.00</b>	<b>4000.00</b>	<b>64.00</b>	<b>0.00</b>	<b>4155.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1018.00</b>	<b>56170.39</b>
<b>TOTAL JAGANNATH AREA</b>	<b>10353.06</b>	<b>5804.00</b>	<b>3070.02</b>	<b>9380.02</b>	<b>3510.96</b>	<b>9031.61</b>	<b>39900.00</b>	<b>214.00</b>	<b>4040.00</b>	<b>514.00</b>	<b>120.00</b>	<b>6845.53</b>	<b>0.00</b>	<b>84.06</b>	<b>3000.00</b>	<b>2333.00</b>	<b>98200.26</b>
<b>BHARATPUR AREA</b>																	
NEW																	
GM UNIT	0.00	0.00	100.00	542.00	20.00	207.50	0.00	35.00	0.00	147.11	0.00	0.00	0.00	0.00	100.00	0.00	1151.61
BHARATPUR OCP	3700.00	3620.00	390.00	360.00	1098.00	2815.82	400.00	320.00	0.00	110.00	100.97	1800.00	0.00	0.00	10.00	110.00	14834.79
<b>TOTAL NEW</b>	<b>3700.00</b>	<b>3620.00</b>	<b>490.00</b>	<b>902.00</b>	<b>1118.00</b>	<b>3023.32</b>	<b>400.00</b>	<b>355.00</b>	<b>0.00</b>	<b>257.11</b>	<b>100.97</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>15986.40</b>

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M ( OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	8.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6208.00
BHARATPUR OCP	0.00	0.00	0.00	0.00	660.00	90.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	277.01	1083.01
TOTAL SPILL OVER	0.00	0.00	0.00	0.00	660.00	90.00	1200.00	8.00	5000.00	0.00	0.00	56.00	0.00	0.00	0.00	277.01	7291.01
TOTAL BHARATPUR AREA	3700.00	3620.00	490.00	902.00	1778.00	3113.32	1600.00	363.00	5000.00	257.11	100.97	1856.00	0.00	0.00	110.00	387.01	23277.41
KANIHA AREA																	
NEW																	
GM UNIT	0.00	0.00	1.00	0.05	0.00	21.00	0.00	0.00	0.00	94.50	0.00	0.00	0.00	0.00	0.00	0.00	116.55
GOPALJI KANIHA OCP	7500.00	8000.00	0.00	0.00	10.00	1667.35	652.00	175.93	0.00	80.00	20.00	1600.00	10.00	0.00	0.00	200.00	19915.28
TOTAL NEW	7500.00	8000.00	1.00	0.05	10.00	1688.35	652.00	175.93	0.00	174.50	20.00	1600.00	10.00	0.00	0.00	200.00	19915.28
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOPALJI KANIHA OCP	0.00	50.00	0.00	0.00	0.00	318.50	14500.00	9.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	300.00	15247.50
TOTAL SPILL OVER	0.00	50.00	0.00	0.00	0.00	318.50	14500.00	9.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	300.00	15247.50
TOTAL KANIHA AREA	7500.00	8050.00	1.00	0.05	10.00	2006.85	15152.00	184.93	0.00	174.50	20.00	1670.00	10.00	0.00	0.00	500.00	35162.78
LINGRAJ AREA																	
NEW																	
GM UNIT	0.00	0.00	555.00	970.00	20.00	753.00	0.00	115.00	700.00	250.00	0.00	2350.00	0.00	0.00	620.00	130.00	6463.00
LINGRAJ SILO				14.00		128.00				20.00							162.00
LINGRAJ OCP	0.00	560.00	150.00	750.00	4394.00	2488.25	850.00	0.00	0.00	100.00	110.00	800.00	0.00	0.00	0.00	10.00	10212.25
TOTAL NEW	0.00	560.00	705.00	1734.00	4414.00	3369.25	850.00	115.00	700.00	370.00	110.00	3150.00	0.00	0.00	620.00	140.00	16837.25
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	819.36	500.00	320.00	4500.00	0.00	0.00	2537.00	0.00	17.88	21.00	0.00	8715.24
LINGRAJ SILO							300.00										300.00
LINGRAJ OCP	0.00	287.00	100.00	0.00	14.00	150.89	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	601.89
TOTAL SPILL OVER	0.00	287.00	100.00	0.00	14.00	970.25	800.00	320.00	4500.00	0.00	0.00	2587.00	0.00	17.88	21.00	0.00	9617.13
TOTAL LINGRAJ AREA	0.00	847.00	805.00	1734.00	4428.00	4339.50	1650.00	435.00	5200.00	370.00	110.00	5737.00	0.00	17.88	641.00	140.00	26454.38

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M ( OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
<b>HINGULA AREA</b>																	
<b>NEW</b>																	
GM UNIT	0.00	0.00	400.00	1418.00	10.00	249.50	0.00	30.00	0.00	209.82	0.00	500.00	0.00	0.00	95.00	10.00	2922.32
HINGULA WASHERY																	0.00
BALRAM OCP	6100.00	4300.00	1350.00	475.00	3592.00	1836.64	600.00	25.00	0.00	40.00	0.00	1850.00	0.00	0.00	0.00	90.00	20258.64
HINGULA OCP	3200.00	2600.00	500.00	530.00	400.00	1450.23	50.00	40.00	0.00	90.00	25.00	820.00	0.00	0.00	0.00	161.00	9866.23
BALBHADRA OCP	268.00											200.00					468.00
<b>TOTAL NEW</b>	<b>9568.00</b>	<b>6900.00</b>	<b>2250.00</b>	<b>2423.00</b>	<b>4002.00</b>	<b>3536.37</b>	<b>650.00</b>	<b>95.00</b>	<b>0.00</b>	<b>339.82</b>	<b>25.00</b>	<b>3370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>261.00</b>	<b>33515.19</b>
<b>SPILL OVER</b>																	
GM UNIT	0.00	0.00	0.00	36.00	0.00	0.00	10110.00	0.00	1500.00	0.00	0.00	313.11	0.00	0.00	0.00	0.00	11959.11
BALRAM OCP	0.00	210.00	20.00	106.88	1847.50	120.80	0.00	72.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	60.00	2459.18
HINGULA OCP	0.00	0.00	140.00	0.00	1480.00	20.68	1010.00	12.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	15.00	2691.68
<b>TOTAL SPILL OVER</b>	<b>0.00</b>	<b>210.00</b>	<b>160.00</b>	<b>142.88</b>	<b>3327.50</b>	<b>141.48</b>	<b>11120.00</b>	<b>84.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>17109.97</b>
<b>TOTAL HINGULA AREA</b>	<b>9568.00</b>	<b>7110.00</b>	<b>2410.00</b>	<b>2565.88</b>	<b>7329.50</b>	<b>3677.85</b>	<b>11770.00</b>	<b>179.00</b>	<b>1500.00</b>	<b>339.82</b>	<b>25.00</b>	<b>3719.11</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>336.00</b>	<b>50625.16</b>
<b>SUBHADRA AREA</b>																	
GM UNIT	200.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	0.00	420.00	5.00	5.00	0.00	0.00	634.00
SUBHDARA OCP	13200.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	1369.00	0.00	15.00	0.00	0.00	24604.00
SPILL	0.00																0.00
<b>TOTAL SUBHADRA AREA</b>	<b>13400.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>1789.00</b>	<b>5.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25238.00</b>
<b>TALCHER AREA</b>																	
<b>NEW</b>																	
GM UNIT	0.00	0.00	200.00	605.00	0.00	179.25	0.00	0.00	0.00	71.50	40.00	0.00	0.00	24.00	0.00	12.00	1131.75
NANDIRA COLLIERY	0.00	0.00	150.00	78.17	0.00	202.75	0.00	0.00	0.00	0.00	0.00	31.50	0.00	0.00	90.00	3.00	555.42
TALCHER COLLIERY	0.00	0.00	1.00	200.00	0.00	29.00	0.00	0.00	0.00	15.00	0.00	30.00	0.00	0.00	0.00	52.00	327.00
HANDIDHUA COLLIERY	0.00	0.00	120.00	1.00	0.00	20.00	0.00	0.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	0.00	163.00
DEULBERA COLLIERY	0.00	0.00	120.00	0.00	0.00	56.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	191.00
<b>TOTAL NEW</b>	<b>0.00</b>	<b>0.00</b>	<b>591.00</b>	<b>884.17</b>	<b>0.00</b>	<b>487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>40.00</b>	<b>81.50</b>	<b>0.00</b>	<b>24.00</b>	<b>95.00</b>	<b>72.00</b>	<b>2368.17</b>

	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	Annexure - C			
															SOLAR	ENVT & FOREST	GRAND TOTAL	
SPILL OVER																		
GM UNIT	0.00	0.00	20.00	0.00	40.00	29.10	0.00	0.00	0.00	0.00	76.53	0.00	0.00	0.00	0.00	0.00	0.00	165.63
NANDIRA COLLIERY	0.00	0.00	270.00	24.00	0.00	304.99	0.00	0.00	0.00	0.00	0.00	24.40	0.00	0.00	0.00	0.00	0.00	623.39
TALCHER COLLIERY	0.00	0.00	0.00	0.00	0.00	0.00				54.69								54.69
DEULBERA COLLIERY																		0.00
HANDIDHUA COLLIERY																		0.00
TOTAL SPILL OVER	0.00	0.00	290.00	24.00	40.00	334.09	0.00	0.00	0.00	54.69	76.53	24.40	0.00	0.00	0.00	0.00	0.00	843.71
TOTAL TALCHER AREA	0.00	0.00	881.00	908.17	40.00	821.09	0.00	0.00	0.00	148.19	116.53	105.90	0.00	24.00	95.00	72.00		3211.88
CWS TALCHER																		
NEW			40.00	686.50		605.96				150	21.10	20.00				135.00		1658.56
SPILL OVER			200.00	0.00		5.00												205.00
TOTAL	0.00	0.00	240.00	686.50	0.00	610.96	0.00	0.00	0.00	150.00	21.10	20.00	0.00	0.00	135.00	0.00		1863.56
LAKHANPUR AREA																		
NEW																		
AREA GM UNIT	0.00	0.00	100.00	3000.00	0.00	2265.96	6000.00	167.00	0.00	500.00	0.00	2800.00	0.00	200.00	5885.00	0.00		20917.96
INT LKP OCP	18500.00	4500.00	1000.00	500.00	5100.00	4661.10	1500.00	260.00	0.00	180.00	0.00	4800.00	0.00	100.00	50.00	1000.00		42151.10
TOTAL NEW	18500.00	4500.00	1100.00	3500.00	5100.00	6927.06	7500.00	427.00	0.00	680.00	0.00	7600.00	0.00	300.00	5935.00	1000.00		63069.06
SPILL OVER																		
AREA GM UNIT			66.50	1850.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	3350.00	0	0.00	0.00	0.00		5282.50
LAKHANPUR WASHERY						1500.00												1500.00
INT LKP OCP	0.00	350.00	950.00	0.00	1950.77	1223.98	10000.00	0.00	10500.00	0.00	0.00	2278.39	0.00	0.00	0.00	0.00		27253.14
TOTAL SPILL OVER	0.00	350.00	1016.50	1850.00	1950.77	2723.98	10000.00	0.00	10500.00	16.00	0.00	5628.39	0.00	0.00	0.00	0.00		34035.64
TOTAL LAKHANPUR AREA	18500.00	4850.00	2116.50	5350.00	7050.77	9651.04	17500.00	427.00	10500.00	696.00	0.00	13228.39	0.00	300.00	5935.00	1000.00		97104.70
IB VALLEY AREA																		
NEW																		
GM UNIT			300.00	350.00	0.00	577.50	0.00	30.00	0.00	210.00	0.00	0.00	0.00	0.00	35.00	0.00		1502.50
SAMLESWARI OCP	300.00	100.00	300.00	250.00	1311.86	1774.12	0.00	25.00	0.00	88.80	62.00	407.00	0.00	0.00	20.00	11.50		4650.28
LAJKURA OCP	200.00	400.00	300.00	250.00	346.34	286.00	0.00	20.00	0.00	53.70	0.00	1627.00	0.00	0.00	0.00	27.50		3510.54
TOTAL NEW	500.00	500.00	900.00	850.00	1658.20	2637.62	0.00	75.00	0.00	352.50	62.00	2034.00	0.00	0.00	55.00	39.00		9663.32

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															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	214.26	0.00	117.57	12600.00	65.00	0.00	0.00	23.00	2001.00	0.00	0.00	0.00	0.00	15020.83
SAMLESWARI-OCF	0.00	0.00	100.00		0.00	518.64	0.00	0.00	0.00	110.00	0.00	1669.00	0.00	0.00	0.00	0.00	2397.64
LAJKURA OCF	0.00	0.00	0.00	26.00	0.00	338.77	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	451.77
TOTAL SPILL OVER	0.00	0.00	100.00	240.26	0.00	974.98	12600.00	65.00	0.00	110.00	23.00	3757.00	0.00	0.00	0.00	0.00	17870.24
<b>TOTAL</b>	<b>500.00</b>	<b>500.00</b>	<b>1000.00</b>	<b>1090.26</b>	<b>1658.20</b>	<b>3612.60</b>	<b>12600.00</b>	<b>140.00</b>	<b>0.00</b>	<b>462.50</b>	<b>85.00</b>	<b>5791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>39.00</b>	<b>27533.56</b>
<b>BASUNDHARA AREA</b>																	
<b>NEW</b>																	
GM UNIT	0.00	0.00	388.00	1350.00	100.00	2172.73	0.00	200.00	0.00	350.00	200.00	127.00	0.00	1.00	800.00	140.00	5828.73
JSG-BARPALI-DHUTRA									60000.00								60000.00
KULDA OCF	2200.00	1300.00	10.00	700.00	225.00	2399.44	0.00	36.00	0.00	120.00	0.00	1600.00	0.00	2.00	50.00	815.00	9457.44
GARJANBAHAL OCF	900.00	1500.00	900.00	957.38	460.50	3082.13	600.00	29.52	0.00	170.00	3.00	2200.00	0.00	0.50	0.00	800.00	11603.03
<b>TOTAL NEW</b>	<b>3100.00</b>	<b>2800.00</b>	<b>1298.00</b>	<b>3007.38</b>	<b>785.50</b>	<b>7654.30</b>	<b>600.00</b>	<b>265.52</b>	<b>60000.00</b>	<b>640.00</b>	<b>203.00</b>	<b>3927.00</b>	<b>0.00</b>	<b>3.50</b>	<b>850.00</b>	<b>1755.00</b>	<b>86889.20</b>
<b>SPILL OVER</b>																	
GM UNIT	0.00	0.00	0.00	1720.00	0.00	15.84	5100.00	0.00	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6877.14
JSG-BARPALI-DHUTRA																	
KULDA OCF			1515.00	555.00	0.00	20.00	0.00	0.00				625.00				400.00	3115.00
GARJANBAHAL OCF	0.00	400.00	1300.00	120.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	92.85	0.00	0.00	0.00	0.00	2016.35
TOTAL SPILL OVER	0.00	400.00	2815.00	2395.00	0.00	139.34	5100.00	0.00	41.30	0.00	0.00	717.85	0.00	0.00	0.00	400.00	12008.49
<b>TOTAL BASUNDHARA AREA</b>	<b>3100.00</b>	<b>3200.00</b>	<b>4113.00</b>	<b>5402.38</b>	<b>785.50</b>	<b>7793.64</b>	<b>5700.00</b>	<b>265.52</b>	<b>60041.30</b>	<b>640.00</b>	<b>203.00</b>	<b>4644.85</b>	<b>0.00</b>	<b>3.50</b>	<b>850.00</b>	<b>2155.00</b>	<b>98897.69</b>

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
<b>MAHALAXMI AREA</b>																	
<b>NEW</b>																	
GM UNIT	0.00	300.00	0.00	350.00	0.00	285.00	0.00	0.00	0.00	63.00	0.00	70.00	0.00	5.00	0.00	510.00	1583.00
BASUNDHARA WEST OCP	2200.00	100.00	35.00	155.00	827.45	1791.70	0.00	20.00	200.00	28.60	130.00	650.00	0.00	1.00	0.00	210.00	6348.75
SIARMAL OCP	13000.00	7150.00	50.00	1105.00	0.00	1600.00	0.00	80.00	0.00	90.00	20.00	1700.00	0.00	3.00	0.00	700.00	25498.00
<b>TOTAL NEW</b>	<b>15200.00</b>	<b>7550.00</b>	<b>85.00</b>	<b>1610.00</b>	<b>827.45</b>	<b>3676.70</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>181.60</b>	<b>150.00</b>	<b>2420.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>1420.00</b>	<b>33429.75</b>
<b>SPILL OVER</b>																	
GM UNIT	0.00						18000.00	0	800.00								18800.00
BASUNDHARA WEST OCP	0.00		50.00	50.00	0.00	15.00	0.00	0	0.00	0.00		10.00					125.00
SIARMAL OCP	0.00	1100.00	1000.00	0.00	0	0.00	0.00	0	0.00	0.00	0	1100.00	0.00	0	0	0.00	3200.00
<b>TOTAL SPILL OVER</b>	<b>0.00</b>	<b>1100.00</b>	<b>1050.00</b>	<b>50.00</b>	<b>0.00</b>	<b>15.00</b>	<b>18000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22125.00</b>
<b>TOTAL MAHALAXMI AREA</b>	<b>15200.00</b>	<b>8650.00</b>	<b>1135.00</b>	<b>1660.00</b>	<b>827.45</b>	<b>3691.70</b>	<b>18000.00</b>	<b>100.00</b>	<b>1000.00</b>	<b>181.60</b>	<b>150.00</b>	<b>3530.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>1420.00</b>	<b>55554.75</b>
<b>ORIENT AREA</b>																	
<b>NEW</b>																	
GM UNIT	0.00		20.00	113.00	0.00	453.00	0.00	10.00	0.00	150.00	0.00	50.00	0.00	2.50	0.00	106.00	904.50
ORIENT SUB AREA	0.00	0.00	2.00	240.00	0.00	1451.00	0.00	11.00	0.00	180.25	30.00	507.00	0.00	0.00	0.00	0.00	2421.25
RAMPUR SUB AREA	0.00	0.00	110.00	215.00	0.00	497.00	0.00	0.00	0.00	0.00	26.00	290.00	0.00	0.00	10.00	0.00	1148.00
<b>TOTAL NEW</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>568.00</b>	<b>0.00</b>	<b>2401.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>330.25</b>	<b>56.00</b>	<b>847.00</b>	<b>0.00</b>	<b>2.50</b>	<b>10.00</b>	<b>106.00</b>	<b>4473.75</b>
<b>SPILL OVER</b>																	
GM UNIT			35.00	20.00	0.00	115.00	0.00	0.00	0.00	106.12	7.92	50.00	0.00			6.00	340.04
ORIENT SUB AREA				12.00	0.00	30.00						576.00					618.00
RAMPUR SUB AREA				25.00		135.50						264.00					424.50
<b>TOTAL SPILL OVER</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>57.00</b>	<b>0.00</b>	<b>280.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.12</b>	<b>7.92</b>	<b>890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>1382.54</b>
<b>TOTAL ORIENT AREA</b>	<b>0.00</b>	<b>0.00</b>	<b>167.00</b>	<b>625.00</b>	<b>0.00</b>	<b>2681.50</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>436.37</b>	<b>63.92</b>	<b>1737.00</b>	<b>0.00</b>	<b>2.50</b>	<b>10.00</b>	<b>112.00</b>	<b>5856.29</b>

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
CWS IB VALLEY																	
NEW				20.00		856.50				44.50		4.00					925.00
Spill Over					125.24	50.00		1.00		38.00							214.24
CWS IB Total	0.00	0.00	0.00	20.00	125.24	906.50	0.00	1.00	0.00	82.50	0.00	4.00	0.00	0.00	0.00	0.00	1139.24
CENTRAL HOSPITAL IB VALLEY																	
NEW				40.00	0.00	478.30				30.00	10.00	100.00	0.00		120.60	0.00	778.90
Spill						94.00											94.00
Total ( CH IB Valley)	0.00	0.00	0.00	40.00	0.00	572.30	0.00	0.00	0.00	30.00	10.00	100.00	0.00	0.00	120.60	0.00	872.90
NSCH TALCHER																	
NEW			240.00	870.00		741.87	0.00			87.63	13.00	0.00	0.00		0.00	0.00	1952.50
Spill			167.00			0.00											167.00
Total ( NSCH Tal)	0.00	0.00	407.00	870.00	0.00	741.87	0.00	0.00	0.00	87.63	13.00	0.00	0.00	0.00	0.00	0.00	2119.50
GRAND TOTAL MCL (In Lakhs)																	
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUCTURE	EXPLORATION	COMPUTER SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
NEW ( MCL)	81868.00	50080.00	11189.00	27050.10	19980.50	47035.16	10652.00	7097.45	60940.00	5284.41	1051.07	35298.55	2515.00	663.06	11225.60	6618.00	378547.90
SPILL OVER ( MCL)	3.06	2551.00	6075.52	8857.31	7563.12	8753.19	113220.00	557.00	26341.30	444.71	107.45	19863.78	0.00	17.88	15021.00	2076.01	211452.33
GRAND TOTAL MCL (In Lakhs)	81871.06	52631.00	17264.52	35907.41	27543.62	55788.35	123872.00	7654.45	87281.30	5729.12	1158.52	55162.33	2515.00	680.94	26246.60	8694.01	590000.23
GRAND TOTAL MCL *(In Crs)	818.71	526.31	172.65	359.07	275.44	557.88	1238.72	76.54	872.81	57.29	11.59	551.62	25.15	6.81	262.47	86.94	5900.00

<b><u>Revenue Budget</u></b>							
<b>S.N</b>	<b>Act 22-23</b>				<b>BE 23-24</b>		
<b>1.</b>	<b>Total Cost</b>	<b>Rs. Cr</b>	<b>per Te.</b>	<b>per CuM.</b>	<b>Rs. Cr</b>	<b>per Te.</b>	<b>per CuM.</b>
		<b>14194.25</b>	<b>734.46</b>	<b>385.19</b>	<b>16771.63</b>	<b>822.14</b>	<b>412.37</b>